

PT GARAM (PERSERO)
LAPORAN LABA RUGI DAN PENGHASILAN
KOMPREHENSIF LAIN

Untuk Tahun yang Berakhir 31 Desember 2019
 (Dengan Angka Perbandingan untuk Tahun yang Berakhir 31
 Desember 2018)

(Dinyatakan Dalam Rupiah Penuh, kecuali dinyatakan lain)

PT GARAM (PERSERO)
STATEMENTS OF PROFIT OR LOSS AND OTHER
COMPREHENSIVE INCOME

For The Years Ended December 31, 2019
 (With Comparative Balance for Year
 Ended December 31, 2018)

(Expressed In Full Rupiah, unless otherwise stated)

	2019	Catatan / Notes	2018	
<u>PENDAPATAN/PENJUALAN</u>				<u>INCOME/SALES</u>
Penjualan	242.359.556.784	24	389.114.647.311	Sales
Beban langsung / HPP	(119.947.783.102)	25	(117.467.605.612)	Direct expenses / CoGS
Laba bruto usaha	122.411.773.682		271.647.041.699	Gross Profit
<u>BEBAN USAHA</u>		26		<u>OPERATING EXPENSES</u>
Beban penjualan	(11.797.534.252)		(7.764.633.721)	Selling expenses
Beban administrasi dan umum	(93.312.643.729)		(111.506.864.260)	General and administrative expenses
Beban operasional PGR PMN	(40.495.535)		(46.788.590)	Operating PGR PMN expenses
Laba bersih usaha sebelum beban bunga	17.261.100.166		152.328.755.128	Net income from operations before interest expenses
Bunga pinjaman	-	27	(46.518.903)	Interest expenses
Laba bersih usaha setelah beban bunga	17.261.100.166		152.282.236.225	Net income from operations after interest expenses
<u>PENDAPATAN (BEBAN) LAINNYA</u>		28		<u>OTHER OPERATING INCOME (EXPENSES)</u>
Pendapatan Lainnya	16.924.554.899		46.407.206.747	Other Income
Beban Lainnya	(8.368.959.990)		(19.091.474.208)	Other Expense
Laba sebelum pajak penghasilan dan Penghasilan (beban) komprehensif lain	25.816.695.075		179.597.968.764	Profit before tax expense and other Comprehensive income (expenses)
Pajak Kini	(4.389.131.500)	3.a;29	(40.308.943.250)	Current taxes
Pajak Tanggahan	(2.011.522.706)	3.a;29.c	(1.139.431.406)	Deferred taxes
Jumlah manfaat (beban) pajak	(6.400.654.206)		(41.448.374.656)	Total tax benefits (expenses)
Laba (rugi) bersih - setelah pajak	19.416.040.870		138.149.594.108	Net income of tax
Pendapatan (beban) komprehensif lain dan	(4.418.089.228)	29	(9.514.783.642)	Other comprehensive income (expenses)
Pajak penghasilan terkait penghasilan (beban) komprehensif lain	1.104.522.307	29	2.378.695.911	Income of tax other comprehensive income (expenses)
Total Laba Komprehensif	16.102.473.949		131.013.506.376	Total Comprehensive Income
Laba Bersih Per Saham	26.837		218.356	Earnings per Share

Catatan atas laporan keuangan merupakan bagian yang tidak terpisahkan dari laporan keuangan secara keseluruhan.

The accompanying notes to the financial statements which are an integral part of the financial statements taken as a whole.


Budi Sasongko
 Direktur Utama /
 President Director


Hartono
 Direktur Operasi /
 Director of Operations


Anang Abdul Qoyyum
 Direktur Keuangan /
 Director of Finance


Edward Hariandja
 Direktur Pengembangan /
 Director of Development